

**Rock Valley College Board of Trustees
Community College District No. 511
3301 N. Mulford Road, Rockford, IL 61114
Educational Resource Center, Room 0214 (Performing Arts Room/PAR)**

**October 17, 2023
5:15 p.m.**

Special Meeting – RVC Downtown-West Update

Agenda

- A. Call to Order**
- B. Roll Call**
- C. Communications and Petitions (Public Comment)**
- D. Presentation: RVC Downtown-West Update**
 - 1. Facilities Renovation and Maintenance History
 - 2. Facilities Master Plan Construction Priorities
 - 3. Cost Projections
 - 4. Data Trends and Enrollment Projections
 - 5. Career and Technical Education (CTE) Programs
 - 6. Liberal Arts and Adult Education Programs
 - 7. Debt Service Update
 - 8. Ten-Year Forecast
- E. Date of Next Decennial Committee Meeting:** October 24, 2023, 5:15 p.m. Meeting to be held in Room 1300, Advanced Technology Center (ATC), 1400 Big Thunder Blvd, Belvidere, IL. *Location for this meeting only.*
- F. Date of Next Regular Meeting:** October 24, 2023, 5:45 p.m. Meeting to be held in Room 1300, Advanced Technology Center (ATC), 1400 Big Thunder Blvd, Belvidere, IL. *Location for this meeting only.*
- G. Date of Next Committee of the Whole Meeting:** November 7, 2023, 5:15 p.m. Meeting to be held in person in Room 0214, Performing Arts Room (PAR), Educational Resource Center (ERC) on the main campus.
- H. Adjourn**

Gloria Cardenas Cudia, Board Chair

**Community College District No. 511
Rock Valley College Board of Trustees Special Meeting
Educational Resource Center, Room 0214 (Performing Arts Room, PAR)
October 17, 2023, 5:15 p.m.**

Presentation Summary – RVC Downtown Update

**A. Facilities Renovation and Maintenance History – Vice President of Operations
Rick Jenks**

1. History of RVC's downtown campus commitments.
2. New downtown cost estimate.
3. Savings from leaving buildings.
4. Capital and project expenses past, present, and future.
5. Top priorities of Facilities Master Plan (FMP).
6. Construction cost increases for Classroom Building II, Performing Arts Venue, and downtown.
7. Moving forward. Stenstrom Center sold. Downtown lease ending.

**B. Data Trends and Enrollment Projections – Vice President of Institutional Effectiveness
and Communications Heather Snider**

1. Outcomes of past investments.
2. Labor market demand for downtown programs.
3. Enrollment trends and projections.
4. Community need for RVC presence downtown.

**C. Career and Technical Education (CTE) Programs – Vice President of Industry
Partnerships and Community Engagement Dr. Hansen Stewart**

1. Autobody, Collision Repair trends.
2. Automotive Service, Electric Vehicle, and Diesel Repair trends.

**D. Liberal Arts and Adult Education Programs – Vice President of Liberal Arts and Adult
Education Dr. Amanda Smith**

1. Liberal Arts and Sciences (LAS) programs downtown and their benefits for the community.
2. Community services.
3. Community space to bring in a community sense of belonging.

E. Debt Service Update and Ten-Year Forecast – Vice President of Finance Ellen Olson

1. Current bonding status.
2. Potential options for financing.
3. Potential external funding sources. Rep. West funding demo, other sources will be explored.
4. 10-year forecast assumptions.